

Tioga Central Schools Smart Schools Initiative Budget

Board of Education Presentation
February 3, 2016

Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded \$2 Billion to all Schools based on
enrollment and state aid formula

Tioga Central's Award is \$1,080,145

Rules for these use of these funds

6 categories

- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety

Step 1

Establish a Smart Bond
Planning Committee.
Membership must include:

- Students
- Staff
- Administrators
- Board of
Education
- Parents
- Community

Step 2

- Work with the district's architect to establish priorities in the approved categories.
- Consideration to
 - Tioga Central Strategic Plan
 - Tioga Central Technology Plan
 - Building Condition Survey

Committee Priorities

- **School Connectivity**
- **Chrome Books to increase student technology opportunities**
- **Security improvements- installation of access control and replacement of instructional area door hardware**
- **Pre-K Classroom improvements**

Proposed Budget

- School Connectivity \$54,000
- Classroom Technology \$ 150,000
- Upgrade Pre-K Classrooms \$725,145
- High Tech Security \$150,000

School Connectivity

Tioga Central is planning to use Smart Bond funds for the local share of an Erate project (Universal Service Funds) to complete two projects upgrading their network and wireless capacities.

Erate Funds: 2 Projects \$150,000

Smart Funds: 2 Projects \$ 54,000

Classroom Technology

Tioga Central is planning to purchase 500 Chrome Books over the next several years to expand the current Chrome Book Second Grade Pilot.

Total

\$150,000

Pre-Kindergarten Classrooms

Tioga Central will renovate the existing District Office to establish 2 Pre-K classrooms. These will provide appropriate classroom space, restrooms, access to playground space and a separate drop off and pick up for parents.

Construction

\$ 725,145

High Tech Security

Main Entrance Entry Control System

Replacement of Classroom Locks

Total

\$155,000

Next Steps

1. Board of Education approves preliminary plan.
2. Smart Bond Investment Plan is published on the school district web site with an email address for public comments for 30 days.
3. Smart Bond Investment Plan comments reviewed in a public hearing by the Board of Education.
4. Approved plan submitted to NYSED.

Good News

As a product of this plan,

Tioga Central Schools will receive nearly \$1,400,000 worth of improvements at zero cost to the local taxpayers.

Public Comment

1. If you would like more information on the following plan or would like to comment, please email all inquiries to jroe@tiogacentral.org

Thanks to the Committee for
their hard work.