Tioga Central Schools
Smart Schools Initiative
Budget

Board of Education Presentation
February 3, 2016
Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded $2 Billion to all Schools based on enrollment and state aid formula

Tioga Central’s Award is $1,080,145
Rules for these use of these funds

6 categories

- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety
Step 1

Establish a Smart Bond Planning Committee. Membership must include:

- Students
- Staff
- Administrators
- Board of Education
- Parents
- Community
Step 2

● Work with the district’s architect to establish priorities in the approved categories.

● Consideration to
  ○ Tioga Central Strategic Plan
  ○ Tioga Central Technology Plan
  ○ Building Condition Survey
Committee Priorities

- School Connectivity
- Chrome Books to increase student technology opportunities
- Security improvements - installation of access control and replacement of instructional area door hardware
- Pre-K Classroom improvements
Proposed Budget

- School Connectivity $54,000
- Classroom Technology $150,000
- Upgrade Pre-K Classrooms $725,145
- High Tech Security $150,000
School Connectivity

Tioga Central is planning to use Smart Bond funds for the local share of an Erate project (Universal Service Funds) to complete two projects upgrading their network and wireless capacities.

Erate Funds: 2 Projects $150,000
Smart Funds: 2 Projects $54,000
Classroom Technology

Tioga Central is planning to purchase 500 Chrome Books over the next several years to expand the current Chrome Book Second Grade Pilot.

Total $150,000
Pre-Kindergarten Classrooms

Tioga Central will renovate the existing District Office to establish 2 Pre-K classrooms. These will provide appropriate classroom space, restrooms, access to playground space and a separate drop off and pick up for parents.

Construction $ 725,145
High Tech Security

Main Entrance Entry Control System

Replacement of Classroom Locks

Total $155,000
Next Steps

1. Board of Education approves preliminary plan.
2. Smart Bond Investment Plan is published on the school district web site with an email address for public comments for 30 days.
3. Smart Bond Investment Plan comments reviewed in a public hearing by the Board of Education.
4. Approved plan submitted to NYSED.
Good News

As a product of this plan,

Tioga Central Schools will receive nearly $1,400,000 worth of improvements at zero cost to the local taxpayers.
Public Comment

1. If you would like more information on the following plan or would like to comment, please email all inquiries to jroe@tiogacentral.org
Thanks to the Committee for their hard work.